

**2018 Forecast**

School:	K - 5	6 - 8	Total
HW/SF	165	52	217
PES	267	216	483
MNS	262	197	459
<b>Total</b>	<b>694</b>	<b>465</b>	<b>1159</b>

**Millidgeville North School (MNS) Analysis  
Required Classroom Composition Based on 2018 Forecast**

Grades	Size Limit	Regular Program						French Immersion	Total	Class Rooms
K	21									
1	21									
2	21									
3	26	26	1			26	19		72	4
4	28	22				28	28	15	93	4
5	28	28	12			28	28	1	97	5
<b>Total</b>									<b>262</b>	<b>13</b>
6	28	28	28	28	2	28	28	21	163	7
7	29	29	29	29		29	29	22	167	6
8	29	29	29	27		29	21		135	5
<b>Total</b>									<b>465</b>	<b>18</b>
Empty	28									8
<b>Grand Total</b>						0			<b>727</b>	<b>39</b>

**Assumptions/Notes:**

- 1) PES will close - K-5 students will go to HW/SF, and 6-8 will go to MNS.
- 2) 6-8 students from HW/SH will go to MNS.
- 3) Sistema is using 12 classroom spaces, if this plan proceeds Sistema would have to be moved to another school.
- 4) 7 of the 12 classroom spaces used by Sistema are located in F block which is not handicapped accessible and would require an exterior lift.
- 5) Groups currently located in MNS include Early Childhood Services (Speech Language Pathology), District staff & FACE (Family and Child Education).
- 6) MNS has a possible 29 spaces for Middle School and 10 for K-5, 39 spaces in total. Speciality labs are required for Middle School.

